Annual Procurement Plan (APP)

(Fiscal Year: 2022-23)

Ministry

: Ministry of Power, Energy & Mineral Resources

Division

: Energy & Mineral Resources Division

Agency/Org.

: Bangladesh Petroleum Corporation

Procuring Entity Name: Lal Hossain, Secretary, Secretariat Division, BPC

Tk. In Lakh

					Tk. In Lakh						
Package No.	Description of Procurement	Unit	Qty	Estd Value	Procurem ent Method	Source of Fund	Appro ving Autho rity				
1	2	3	4	5	6	7	8				
Part -A (Head Office)											
CSB-01-22	Procurement & Installation of Computer, Printer, UPS & Office Equipment	Set	25	160.00	ОТМ	Own Fund	НОРЕ				
CSB-02-22	Procurement and Installation of Airconditioner.	Nos	15	23.00	RFQ/OTM	Own Fund	HOPE				
CSB-03-22	Procurement of Laptop	Nos	8	12.80	DPM/RFQ	Own Fund	HOPE				
CSB-04-22	Establishment of Boundary Pillar & Barbed wire in newly purchased land Bakalia mouza, Ctg.	Nos	01	10	DPM/OT M	Own/com pany Fund	НОРЕ				
CSB-05-22	A4 Size Paper 80gsm(500 Sheets per Packet)	Pack	1000	6.50	RFQ/DPM /Cash	Own Fund	HOPE/ PE				
CSB-06-22	Purchase & Supply of Various Sorts of Stationaries.	Lot		25.00	Cash/RFQ /DPM	Own Fund	HOPE/ PE				
CSB-07-22	Supply & Procurement of Various Sorts of Printing Items of Head Office	Lot		07.00	Cash/RFQ /DPM	Own Fund	HOPE/ PE				
CSB-08-22	Repair & Maintenance of Office Equipment.	Lot		20.00	Cash/RFQ /DPM	Own Fund	HOPE/ PE				
CSB-09-22	Procurement & Installation of Office Equipment.	Lot -		100.00	Cash/RFQ /DPM/OT M	Own Fund	HOPE/ PE				
CSB-10-22	Construction of Reception, Record room & Prayer room in Head office	Nos	01	250.00	RFQ/DPM	Own Fund	HOPE				
CSB-11-22	Computer Repair	Nos		15.00	RFQ/Cash	Own Fund	HOPE/ PE				
CSB-12-22	Furniture Repair	N0s		15.00	RFQ/Cash	Own Fund	HOPE/ PE				
CSB-13-22	Annual Diary & Wall Calendar of BPC.	Nos	2000	23.00	OTM/DP M	Own Fund	HOPE				
CSB-14-22	Procurement of Furniture in BPC Head Office, Chattogram.	Set/ Lot		15.00	OTM/RFQ /DPM/Cas h	Own Fund	HOPE/ PE				
CSB-15-22	Repair & Maintenance of Vehicles of BPC.	Nos	17	25.00	LTM/DPM /RFQ/ Cash	Own Fund	HOPE/ PE				
CSB-16-22	Interior Decoration of Head office, Ctg.	Item	01	300.00	OTM/DP M	Own Fund	HOPE				
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Md. Mizanur Rahman Manager (CSB) angladesh Petroleum Corporation (BPC Chattogram. Continuous Page-02

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Package No.	Description of Procurement	Unit	Qty	Estd Value	Procurem ent Method	Source of Fund	Appro ving Autho rity					
1	2	3	4	5	6	7	8					
Part-B (Joypahar Estate)												
JPE-01-22	Construction of New Toilet for Security Guard/Common Use, 04 Garage for Microbus in Surson Road, Joypahar.	Item	01	20.00	DPM/RFQ	Own Fund	НОРЕ					
JPE-02-22	Rest House & Resident Bhaban Repair	Nos		30.00	OTM	Own Fund	HOPE					
JPE-03-22	Protection of Land Sliding & of Joypahar Estate	sft	5,000	300.00	OTM/RFQ /DPM	Own Fund	HOPE					
JPE-04-22	Replacement of Pipe line of water supply	rft	8000	15.00	OTM/RFQ /DPM	Own Fund	HOPE					
JPE-05-22	Repair and Renovation of Bungalow at Joypahar Estate.	nos	08	200.00	RFQ/DPM /OTM	Own Fund	HOPE					
JPE-06-22	Repair & Renovation of Rest House in Joypahar Estate, Chattogram.	nos	01	27.00	DPM/OT M	Own Fund	HOPE					
JPE-07-22	Rest House & Residence Repair	Item		30.00	DPM/RFQ /OTM	Own Fund	HOPE/ PE					
JPE-08-22	Various Repair, Maintenance & Construction of Joypahar Estate.	nos		200.00	DPM/RFQ /OTM	Own Fund	HOPE/ PE					
JPE-09-22	Procurement & Maintenance of Pump of JPE, Chattogram.	nos	3	6.00	DPM/RFQ	Own Fund	HOPE/ PE					
JPE-10-22	Repair & Maintenance Road and Drainage of JPE, Chattogram.	Lot		150.00	DPM/RFQ /OTM	Own Fund	HOPE/ PE					

NB: This above APP is prepared only assumption based on the previous procurement by CSB as per urgent requisition of various division/section/branch of BPC. The required items can be procured in future gradually as per requirement of the corporation. For this, procurement method, quantity and items can be changed. The PE preserves the right to fix the procurement method/type following govt. current rules and regulation in accordance with the necessity of procuring goods or works while finding the requisition from other division/branch of BPC.

Md. Mizanur Rahman Manager (CSB) Bandladesh Petroleum Corporation (BPC)

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